

CITY OF TIGARD, OREGON

RESOLUTION NO. 04-80

A RESOLUTION APPROVING BUDGET AMENDMENT #6 TO THE FY 2004-05 BUDGET TO INCREASE APPROPRIATIONS IN THE FACILITY FUND FOR REMODEL EXPENSES OF THE PERMIT CENTER/CITY HALL PROJECT.

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WHEREAS, the City made a promise to the voters of Tigard that with the passage of the Library Construction Bond the old library building and City Hall would be renovated to accommodate City program and staff needs; and

WHEREAS, before the Library relocated to its new location, there was an electrical panel fire in the building (now called the Permit Center) and this fire resulted in the need for new electrical service being brought into the building along with more electrical work being done in the building which is estimated to cost \$40,000; and


WHEREAS, wiring for the low voltage needs in the Permit Center (phone and computers) was planned to be completed by in-house staff when the budget was developed and it has now been determined that a contract must be let for this work since in-house staff do not have the correct licenses to do the job which is estimated to cost \$40,000.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:


SECTION 1: The FY 2004-05 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution for the funding of additional electrical service requirements and low voltage cabling in the Permit Center.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 26<sup>th</sup> day of October 2004.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Jane McGarvin, Deputy City Recorder

Attachment A  
FY 2004-05  
Budget Amendment # 6

FY 2004-05 Revised Budget	Budget Amendment # 6	Revised Revised Budget
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**Facility Fund**

<b>Resources</b>			
Beginning Fund Balance	\$4,160,600		\$4,160,600
Interest Earnings	82,300		82,300
Transfers In from Other Funds	419,350		419,350
<b>Total</b>	<b>\$4,662,250</b>	<b>\$0</b>	<b>\$4,662,250</b>
<b>Requirements</b>			
Debt Service	\$0		\$0
Capital Improvements	\$2,772,500	\$80,000	\$2,852,500
Transfers to Other Funds	\$592,002		\$592,002
Contingency	\$545,500	(\$80,000)	\$465,500
<b>Total Requirements</b>	<b>\$3,910,002</b>	<b>\$0</b>	<b>\$3,910,002</b>
Ending Fund Balance	\$752,248		\$752,248
<b>Grand Total</b>	<b>\$4,662,250</b>	<b>\$0</b>	<b>\$4,662,250</b>

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